

Yorktown Waterfront Projects - Debt/Other Financing Sources

Funds used to support this area are borrowed through the issuance of long-term debt or generated by tourism.

YMP-001 Yorktown Waterfront Revitalization

This project includes all elements of the improvement plan for the waterfront area between the National Park Service (NPS) Picnic Area on the east and the Victory Center on the west. The plans for this area are the product of the Focus of Yorktown I and II workshops and the continuing discussions among the Board, the Watermen's Museum, the NPS and the Jamestown-Yorktown Foundation.

This project includes funding for:

- Freight Shed Renovation
- Shoreline Stabilization
- Piers
- Commercial Plaza
- Parking Terrace
- Parking Under the Bridge
- Site Work
- Design/Engineering

FY 2005	\$ 6,698,000
FY 2006	-
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 6,698,000</u>

YMP-002 Utility Undergrounding

Substantial work has been accomplished in conjunction with the Riverwalk and Courthouse construction projects to improve aesthetics by placing existing overhead utilities underground. This work is proposed to continue in other highly visible sections of Yorktown.

FY 2005	\$ 470,000
FY 2006	-
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 470,000</u>

YMP-003 Streets, Walkways and Drainage

This category involves a variety of different types of projects intended to improve drainage, enhance existing or add new walkways, improve street surfaces, enhance pedestrian lighting, and improve signage. Improvements are intended for both functional and aesthetic enhancement. The allocation for FY2005 is provided for the Ballard to Church Connection and the Streetscape Improvements. Funding for FY2006 is for a study of the Five Forks Intersection.

FY 2005	\$ 160,000
FY 2006	25,000
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 185,000</u>

YMP-005 Riverwalk

Funding to provide a continuous pedestrian linkage between the Victory Center on the west side of Yorktown and the Visitors Center on the east. This project will extend the Riverwalk from the Coleman Bridge vicinity to the Victory Center through the Ferris House (NPS) property, and across to the Victory Center ticket building. Completion of the project is dependent on completion of the shoreline stabilization work in this area and also on NPS approval of the routing. The project concept dates back to the 1989 Focus on Yorktown workshop. It has been undertaken in phases and coordinated with other elements of the waterfront improvement/construction sequence.

FY 2005	\$ 710,000
FY 2006	-
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 710,000</u>

YMP-006 Archer Cottage/Pub Area

Various parking improvements are proposed to enhance visitor convenience, alleviate parking shortages in certain areas, and improve aesthetics. Funding is for the Water Street waterline extension in the Pub Area. Parking improvements will include: Archer Cottage parking lot located at the intersection of Water and Read Streets and streetscape improvements in the vicinity of Archer Cottage and the Pub.

FY 2005	\$ 345,000
FY 2006	-
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 345,000</u>